GENERAL FUND APPROPRIATIONS: FY 1991 - FY 2015

FISCAL YEAR	ACTUAL VALUES		CPI		DEFLATED VALUES	
	TOTAL NOMINAL APPROPRIATIONS	% CHG.	YEARLY AVG.	% CHG.	TOTAL REAL APPROPRIATIONS	% CHG.
1991	$1,520,285,074	0.0%	133.92	5.5%	$1,135,247,099	-5.2%
1992	$1,516,169,287	-0.3%	138.21	3.2%	$1,097,017,271	-3.4%
1993	$1,577,593,982	4.1%	142.53	3.1%	$1,106,889,305	0.9%
1994	$1,599,447,945	1.4%	146.22	2.6%	$1,093,888,940	-1.2%
1995	$1,673,401,754	4.6%	150.41	2.9%	$1,112,572,500	1.7%
1996	$1,733,842,806	3.6%	154.50	2.7%	$1,122,228,353	0.9%
1997	$1,815,498,708	4.7%	158.91	2.9%	$1,142,481,750	1.8%
1998	$1,888,812,553	4.0%	161.74	1.8%	$1,167,795,901	2.2%
1999	$2,201,734,442	16.6%	164.54	1.7%	$1,338,101,459	14.6%
2000	$2,316,629,198	5.2%	169.29	2.9%	$1,368,424,828	2.3%
2001	$2,645,121,992	14.2%	175.09	3.4%	$1,510,706,958	10.4%
2002	$2,565,345,849	-3.0%	178.19	1.8%	$1,439,655,342	-4.7%
2003	$2,540,382,576	-1.0%	182.11	2.2%	$1,394,984,254	-3.1%
2004	$2,642,999,485	4.0%	186.09	2.2%	$1,420,267,512	1.8%
2005	$2,784,473,472	5.4%	191.69	3.0%	$1,452,579,301	2.3%
2006	$2,871,878,613	3.1%	198.99	3.8%	$1,443,215,518	-0.6%
2007	$2,978,358,710	3.7%	204.14	2.6%	$1,458,966,589	1.1%
2008	$3,129,325,355	5.1%	211.70	3.7%	$1,478,205,516	1.3%
2009	$3,017,952,419	-3.6%	214.66	1.4%	$1,405,936,855	-4.9%
2010	$2,849,227,923	-5.6%	216.74	1.0%	$1,314,613,158	-6.5%
2011	$2,872,754,172	0.8%	221.09	2.0%	$1,299,376,267	-1.2%
2012	$3,081,951,199	7.3%	227.56	2.9%	$1,354,318,364	4.2%
2013	$3,130,209,894	1.6%	231.35	1.7%	$1,353,008,955	-0.1%
2014 *	$3,199,811,630	2.2%	234.90	1.5%	$1,362,217,171	0.7%
2015 *	$3,184,175,891	3.3%	238.77	4.9%	$1,333,557,065	-1.5%

* Amounts represent appropriations through 126th Legislature, 2nd Regular Session
CPI for FY 2013 reflect projections of the Consensus Economic Forecasting Commission (February 2014)

SOURCES: OFPR General Fund Appropriations Summaries
U.S. Dept. of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers
(Calendar Years 1982-84 Average = 100)

FY 1991 - FY 2015 NOMINAL & REAL GENERAL FUND APPROPRIATIONS

Prepared by the Office of Fiscal and Program Review